

Line Item Budget Form Template Word

Organization Details

- Organization Name: _____
- Project/Program Name: _____
- Fiscal Year: _____

Budget Breakdown

Category	Estimated Cost	Actual Cost	Variance
Salaries & Wages	\$ _____	\$ _____	\$ _____
Equipment & Supplies	\$ _____	\$ _____	\$ _____
Travel & Training	\$ _____	\$ _____	\$ _____
Marketing & Advertising	\$ _____	\$ _____	\$ _____
Miscellaneous Expenses	\$ _____	\$ _____	\$ _____

Authorization

- Finance Officer: _____
- Budget Approver: _____
- Date: _____