

Final Report Project Budget Form

Income

| Source/Support | Proposed Amount | Actual | Variations over 10%* |
|--------------------------------------|-----------------|--------|----------------------|
| Government Grants | | | |
| Foundations | | | |
| Corporations | | | |
| United Way/Other Federated Campaigns | | | |
| Individual Contributions | | | |
| Fundraising Events | | | |
| Membership Income | | | |
| In-Kind Support | | | |
| Investment Income | | | |

Revenue

| | | | |
|----------------------|--|--|--|
| Government Contracts | | | |
| Earned Income | | | |
| Other (specify) | | | |
| | | | |
| | | | |
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| | | | |
|--------------|--|--|--|
| Total Income | | | |
|--------------|--|--|--|

Expenses

| Item | Proposed Amount | Actual Expended | Variations over 10%* |
|-----------------------------------|-----------------|-----------------|----------------------|
| Salaries, Wages, and Benefits | | | |
| Insurance and/or Taxes | | | |
| Consultants and Professional Fees | | | |
| Travel | | | |
| Equipment | | | |
| Supplies | | | |
| Printing/Copying | | | |
| Telephone/Fax | | | |
| Postage and Delivery | | | |
| Rent and Utilities | | | |
| Marketing/Advertisement | | | |
| Fundraising Expense | | | |
| Education/Training | | | |
| In-Kind Expenses | | | |
| Other (specify) | | | |
| | | | |
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| | | | |
|----------------------------------|--|--|--|
| Total Expense | | | |
| Difference (Income Less Expense) | | | |

*Any variations over 10% must be noted and have a short detailed explanation attached.