



Line Item Budget Request

Finance and Accounting – Edwards Hall
Office of the Controller

Phone: (239) 590-1201
Fax: (239) 590-1220

10501 FGCU Boulevard South
Fort Myers, FL 33965

Revenues and Expenditures must comply with the Office of the Controller's Procedures.
Complete applicable sections and submit to Finance & Accounting with the Request for New FOAPAL form.

Fund / Organization Title: _____

Education & General (E&G) – Complete Expenditures Only

Auxiliary Enterprise and Contract & Grants (C&G) – Complete Revenues & Expenditures

Projected Revenues:

Auxiliary Operations: _____

 C&G: Foundation Account _____
 Other: _____

Subtotal Gross Revenues:

LESS: Sales Tax (6%) if applicable: _____
 Overhead (8% for Auxiliary Operations): _____

Net Projected Revenue: _____

Projected Expenditures: (Restrictions Apply for Course Related Fees)

6100 Salary _____
 6200 OPS _____
 6300 Fringe Benefits on 6100 Salaries _____
 7000 Utilities _____
 7300 General Expense Pool _____
 7300C Chargeback Pool _____
 7300T Travel Pool _____
 7400 Scholarships, Stipends & Financial Aid _____
 7500 Capital Expenditures _____

Total Projected Expenditures:

Note: Expenditures can also be budgeted by Line Item, in which case please attach. _____

Projected Revenues in Excess of Expenditures _____

Prepared by:

 Name (print) Position / Title Signature Date