



Line Item Budget Request

Finance and Accounting – Edwards Hall
Office of the Controller

Phone: (239) 590-1201
Fax: (239) 590-1220

10501 FGCU Boulevard South
Fort Myers, FL 33965

*Revenues and Expenditures must comply with the Office of the Controller's Procedures.
Complete applicable sections and submit to Finance & Accounting with the Request for New FOAPAL form.*

Fund / Organization Title: _____

Education & General (E&G) – Complete Expenditures Only

Auxiliary Enterprise and Contract & Grants (C&G) – Complete Revenues & Expenditures

Projected Revenues:

Auxiliary Operations: _____

C&G: Foundation Account _____
Other: _____

Subtotal Gross Revenues:

LESS: Sales Tax (6%) if applicable: _____
Overhead (8% for Auxiliary Operations): _____

Net Projected Revenue: _____

Projected Expenditures: (Restrictions Apply for Course Related Fees)

6100	Salary	_____
6200	OPS	_____
6300	Fringe Benefits on 6100 Salaries	_____
7000	Utilities	_____
7300	General Expense Pool	_____
7300C	Chargeback Pool	_____
7300T	Travel Pool	_____
7400	Scholarships, Stipends & Financial Aid	_____
7500	Capital Expenditures	_____

Total Projected Expenditures:

Note: Expenditures can also be budgeted by Line Item, in which case please attach.

Projected Revenues in Excess of Expenditures

Prepared by:

_____ Name (print)	_____ Position / Title	_____ Signature	_____ Date
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