

CAPITAL BUDGET FY2011 - FY2015

CAPITAL EXPENDITURE/ITEM REQUEST FORM

Department:

Division:

Fiscal Year:

Priority #:

PLEASE PREPARE AND SUBMIT TWO (2) COPIES TO THE TOWN ADMINISTRATOR'S OFFICE

1. Item/Expenditure:

2. Location:

3. Description of Project/Equipment/Item/Expenditure:

4. Need for Project/Equipment/Item/Expenditure:

5. Estimated Start/Purchase Date:

6. Estimated Completion/Receipt Date:

7. Cost:

Design of Plan

Inspection

Land Acquisition

Equipment

Construction

TOTAL

8. How will expenditure be funded?

☐ Town Funds ☐ State Funds ☐ Federal Funds

9. Please identify specific funds (Grants, Taxation, Rates, etc)

10. Will the expenditure produce new revenue? ☐ Yes ☐ No

11. If yes, please identify how and how much revenue:

12. What will be the additional annual operating cost?

1st Year 2nd Year 3rd Year

4th & Future Year

Why

13. Will this expenditure remove property from the tax list? ☐ Yes ☐ No
If yes, please provide cost/benefit analysis:

14. Please be sure to provide backup information.

☐ Backup information attached or will submit by:

Submitted by:

Title:

CAPITAL BUDGET FY2011 - FY2015
REQUEST SUMMARY SHEET BY PRIORITY
(See Page 7 of summary sheet for priorities 5-8 for each year)

Department:

Division:

FY2011 Priority #	Item/Expenditure/Project Title	Cost
1	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>

**CAPITAL BUDGET FY2011 - FY2015
REQUEST SUMMARY SHEET BY PRIORITY**

FY2012 Priority #	Item/Expenditure/Project Title	Cost
1		<div data-bbox="1252 554 1468 606" style="border: 1px solid black; height: 25px; width: 100%;"></div>
2		<div data-bbox="1252 879 1468 932" style="border: 1px solid black; height: 25px; width: 100%;"></div>
3		<div data-bbox="1252 1215 1468 1268" style="border: 1px solid black; height: 25px; width: 100%;"></div>
4		<div data-bbox="1252 1530 1468 1583" style="border: 1px solid black; height: 25px; width: 100%;"></div>

**CAPITAL BUDGET FY2011 - FY2015
REQUEST SUMMARY SHEET BY PRIORITY**

FY2013 Priority #	Item/Expenditure/Project Title	Cost
1		
2		
3		
4		

**CAPITAL BUDGET FY2011 - FY2015
REQUEST SUMMARY SHEET BY PRIORITY**

FY2014 Priority #	Item/Expenditure/Project Title	Cost
1		
2		
3		
4		

**CAPITAL BUDGET FY2011 - FY2015
REQUEST SUMMARY SHEET BY PRIORITY**

FY2015 Priority #	Item/Expenditure/Project Title	Cost
1		
2		
3		
4		

**CAPITAL BUDGET FY2011 - FY2015
REQUEST SUMMARY SHEET BY PRIORITY
PRIORITY 5 THROUGH 8**

FY2011 Priority #	Item/Expenditure/Project Title	Cost
5		
6		
7		
8		

FY2012 Priority #	Item/Expenditure/Project Title	Cost
5		
6		
7		
8		

FY2013 Priority #	Item/Expenditure/Project Title	Cost
5		
6		
7		
8		

FY2014 Priority #	Item/Expenditure/Project Title	Cost
5	<div data-bbox="431 220 1205 514"></div>	<div data-bbox="1243 325 1458 380"></div>
6	<div data-bbox="431 552 1205 846"></div>	<div data-bbox="1243 648 1458 703"></div>
7	<div data-bbox="431 877 1205 1171"></div>	<div data-bbox="1243 989 1458 1043"></div>
8	<div data-bbox="431 1205 1205 1499"></div>	<div data-bbox="1243 1304 1458 1358"></div>

FY2015 Priority #	Item/Expenditure/Project Title	Cost
5		
6		
7		
8		