

Budget Proposal Form

Date: _____ Club Name: _____

Club Treasurer: _____

Phone #: _____ Email: _____

of participants: _____

Revenue

1. Approximate Carry-Over from 2010-2011 \$ _____

2. 2012 - 2012 SGA Allocation \$ _____

3. Fall Dues \$ _____ X _____ (# of Members) \$ _____

4. Spring Dues \$ _____ X _____ (# of Members) \$ _____

Fundraising Activities (Please list expected amount)

5. _____ \$ _____

6. _____ \$ _____

7. _____ \$ _____

8. _____ \$ _____

Total (Add Lines 1-8) \$ _____

Expenses

Travel (Please list any major trips the club plans on taking)

1. _____ \$ _____

2. _____ \$ _____

3. _____ \$ _____

4. _____ \$ _____

League/Union Dues

5. _____ \$ _____

6. _____ \$ _____

Tournament Entry Fees

7. _____ \$ _____

8. _____ \$ _____

9. _____ \$ _____

Equipment

10. _____ \$ _____

11. _____ \$ _____

12. _____ \$ _____

13. _____ \$ _____

Uniforms/Apparel

14. _____ \$ _____

15. _____ \$ _____

16. _____ \$ _____

Official/Fess

17. # of Fall Games _____ X \$ _____ (Fee) \$ _____

18. # of Spring Games _____ X \$ _____ (Fee) \$ _____

Miscellaneous

19. _____ \$ _____

20. _____ \$ _____

21. _____ \$ _____

Travel

22.	_____	\$ _____
23.	_____	\$ _____
24.	_____	\$ _____
25.	_____	\$ _____

Total Revenue	\$ _____
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Total Expenses	\$ _____
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Total (+/-)	\$ _____
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